



REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 03

NO	Kode Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	237725 BALAI KARANTINA PERTANIAN KELAS II TANJUNG PINANG	PAGU REALISASI	4,479,570,000 881,791,089 (19.68%)	6,870,189,000 1,626,390,070 (23.67%)	1,149,411,000 80,146,160 (6.97%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	12,499,170,000 2,588,327,319 (20.71%)
		SISA	3,597,778,911	5,243,798,930	1,069,264,840	0	0	0	0	0	0	9,910,842,681
GRAND TOTAL		PAGU REALISASI	4,479,570,000 881,791,089 (19.68%)	6,870,189,000 1,626,390,070 (23.67%)	1,149,411,000 80,146,160 (6.97%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	12,499,170,000 2,588,327,319 (20.71%)
		SISA	3,597,778,911	5,243,798,930	1,069,264,840	0	0	0	0	0	0	9,910,842,681