



REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode   Nama Satker	Keterangan	Jenis Belanja								Total	
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain		Transfer
1	237725   BALAI KARANTINA PERTANIAN KELAS II TANJUNG PINANG	PAGU	4,465,876,000	5,522,229,000	2,634,880,000	0	0	0	0	0	0	12,622,985,000
		REALISASI	4,459,203,241 (99.85%)	5,509,987,834 (99.78%)	2,630,635,000 (99.84%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,599,826,075 (99.82%)
		SISA	6,672,759	12,241,166	4,245,000	0	0	0	0	0	0	23,158,925
GRAND TOTAL		PAGU	4,465,876,000	5,522,229,000	2,634,880,000	0	0	0	0	0	0	12,622,985,000
		REALISASI	4,459,203,241 (99.85%)	5,509,987,834 (99.78%)	2,630,635,000 (99.84%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	12,599,826,075 (99.82%)
		SISA	6,672,759	12,241,166	4,245,000	0	0	0	0	0	0	23,158,925